Bellville ISD ESSER III Application Public Hearing

June 24, 2021

ESSER III Overview

- Overall Allocation \$3,837,243
 - First 2/3 available in initial application \$2,558,162 (due July 27, 2021)
 - o Final 1/3 available at a later date \$1,279,081
- Grant Timeline
 - Pre-Award March 13, 2020 to submission of application
 - Post-Award Submission of application to September 30, 2024

ESSER III Allowable Activities

- Addressing **learning loss**:
 - administering assessments
 - evidence-based activities
 - providing information and assistance to parents & family
 - assisting students in distance learning
- Activities related to <u>summer</u> learning
- Activities related to <u>afterschool</u> programs
- Activities necessary to <u>maintain</u> <u>operation and continuity of services</u> in BISD
- Activities necessary to <u>continue to</u> employ existing staff

- Supplies to <u>sanitize and clean</u> facilities
- Purchasing <u>educational technology</u>
- Providing mental health services and supports
- Activities to address unique needs of special populations
- Coordination with other agencies to improved coordinated responses among such entities to prevent, prepare for, and respond to coronavirus
- Facility repairs and improvements to reduce risk of virus transmission

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ESSER III Allowable Activities

- Implementing public health protocols
- Activities during long-term closures, including:
 - providing meals
 - providing technology
 - providing guidance for carrying out requirements under IDEA
 - ensuring other educational services can continue to be provided
- Improve indoor air quality
 - HVAC systems
 - filtering and air purification
 - window and door repair and replacement

- Improve preparedness and response efforts of BISD
- Training on sanitation and minimizing spread of infectious diseases
- Activities authorized under:
 - Elementary and Secondary Education Act (ESEA)
 - Individuals with Disabilities Education Act (IDEA)
 - Adult Education and Family Literacy Act
 - Perkins Career and Technical Education Act

BISD Planned Activities (based on Total Allocation) March 13, 2020 - September 30, 2024

- Addressing Learning Loss
 - Assessment \$139,110
 - Tutoring \$82,575
 - Summer Programs \$114,923
 - Evidence Based Activities \$695,245
- Continuing to Employ Existing Staff \$1,489,011
- Maintain Continuity of Services \$609,529
- Mental Health Curriculum \$17,496
- Education Technology \$524,876
- Supplies to Sanitize and Clean \$164,478

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ESSER III Input Process

- Input Sought from:
 - District Advisory Committee (Students, Parents, Community Members, Teachers, Counselor, Nurse, ESL Specialist, Campus Administrators, District Administrators, School Board Member)
 - Stakeholder Survey
 - o Public Hearing June 24, 2021
 - Public Comments to <u>grants@bellvillebrahmas.org</u> through June 30, 2021

Public Comments can be provided at this time or by emailing grants@bellvillebrahmas.org by June 30.

BISD Contact for Federal Programs

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